Cedar Rapids Municipal Band Commission Meeting for 23 March 2018 at Washington High School

Attending:
- Commission:
  - Sadilek
  - Hills
  - Cummings
  - R Haney
  - Sams
- Staff:
  - H Haney (present for auditions, attended meeting only on demand)
- Others: [none]

Meeting called to order at 4:45 PM by Sadilek

Minutes of Previous Meeting
- Result: Approved unanimously.

Financial Report
- Fiscal 2018
  - Revenue (current budget $110,384.13)
    - Total revenue of $64,831.45
      - $58,335.36 tax revenue
      - $2059.13 intergovernmental grants (basically more taxes)
      - $5500 charges for services (Hoover event)
      - $15,935 in contributions/donations (includes bandshell donation from Rotary)
        - This is 74% of budgeted revenue.
  - Expenditures (current budget $110,384.13)
    - Total expenditures $62,160.37 (primarily musician/staff pay).
    - This is higher than usual due to the pay for the Hoover event.
    - R Haney noticed that we never received an invoice from Parks for the bandshell in July and August. Investigation reveals that Parks submitted this via an internal system (the expected method), but CRMB was never told to approve. So that item is still pending.
    - 56% of budget, doing well. We typically adjust the budget in March to account for season plans.

Old Business
- Raises for Musicians
  - R Haney ran a fairly comprehensive check, and without some assurance of sponsorships going forward, we can raise musician pay to $120 per week (current rate $110).
  - As a reminder, we budget only to tax revenues. We make adjustments each year based on actual revenue, which includes higher than planned taxes or sponsorships.

New Business
- Budget Amendment
  - R Haney working on budget amendment per city requirements.
- Main changes will be to adjust revenue and expenses for Rotary donations and Hoover event.
- Adjustments to musician pay if approved above.
- With that approval, expected expenditures of $121,793 (includes boosting some line items to cover unknown costs of season, which invariably come up).

- Parade
  - No additional information was made available at this meeting.

- Auditions
  - Discussed logistics of auditions, which started immediately after meeting.

Meeting closed at 5:40 PM by Sadilek.